



TNN 2008 "HARD GOODS" ACTIVITY REPORT

The Needs Network
 95 Tyler Ave.
 Newport News, Virginia 23601
 757-251-0600
 www.theneedsnetwork.com
 jack@theneedsnetwork.com

THEME	2007 RESULTS		2008 RESULTS	
			UNITS	CALCULATED UNIT COST
VEHICLES PLACED	18 (exact)		12 (exact)	
BREAD ITEMS	\$1,000,000 (+/- 10%)		1,000,000 UNITS (+/- 5%)	\$3.00/unit \$3,000,000
CHICKEN	960 Pounds (+/- 10%)		5,000 Pounds (+/- 10%)	\$.95/# \$ 4,750
PIZZAS	720 PIES (+/- 5%)		500 PIES (+/- 5%)	\$10 each \$ 5,000
FOOD BANK	NA – Joined in 2008)		500 lbs. (estimate)	\$2/# \$ 1,000
COSTCO DONATIONS	\$21,790 in value (approx)		10,375 Units	\$4.50/Unit \$ 466.875
LDS COMMODITIES	\$500.00 (exact)		NA	\$ 4,500
CLOTHING	1,440 lbs. (approx)		13,000 lbs (+/- 2%)	\$2.50/# \$ 32,500
COMPUTERS	88 Systems		55 Systems	\$100.00/system \$ 5,500
SERVICE ROAD MILEAGE	Records Not Kept For 2007		25,300 MILES	\$0.50/mile = \$12,650 NA
VOLUNTEER SERVICE HOURS	5,240 Service Hours		165,396 Service Hours	\$5.00/hr = \$826,980 NA
HOUSEHOLD FURNISHINGS	200 (approx)		10,500 pieces (+/- 5%)	\$20/unit \$ 210,000
APPLIANCES	90 Units		250 Units	\$50.00/unit \$ 12,500
LOCAL E-MAIL POPULATION	2,048 (exact)		2,300 Recipients	NA NA
TOTAL - IN VA –Outside Tidewater	743 (exact)		780 Recipients	NA NA
TOTAL E-MAIL PARTNERS OUTSIDE OF VA.	343 (exact)		380 Recipients	NA NA
CHRISTMAS ACTIVITY	5,000 gifts – Secret Santa 48 Adopted Families 20 hrs. of “Ho Ho” Appearances (exact)		5,000 gifts – Secret Santa 42 Adopted Families 4 hrs. of “Ho Ho” Appearances (exact)	\$4.00/gift \$400.00/family NA \$ 20,000 \$ 1,680

A 2008 total **COMMODITY VALUE** is **3,764,305**. Communities served in 2008: **Hampton, Newport News, Poquoson, York County, Gloucester, Virginia Beach, Norfolk, Portsmouth, and Smithfield.**